

2022-2023 Budget

This budget was approved by a majority vote of the membership present on 06/11/22

INCOME	2022/2023 Budget		2021/2022 Budget	2021/2022 Actual
Contributions	\$ 8,000.00		\$ 6,000.00	\$ 10,790.60
Serenity Breakfast	\$ 500.00		\$ -	\$ -
Gratitude Dinner	\$ 500.00		\$ 120.00	\$ 1,333.14
Bookstall Sales	\$ 3,000.00		\$ 2,500.00	\$ 3,412.05
TOTAL INCOME	\$ 12,000.00		\$ 8,620.00	\$ 15,535.79
EXPENSES				
Bank Charges and Fees	\$ -		\$ -	\$ -
Serenity Breakfast	\$ -		\$ -	\$ -
Gratitude Dinner	\$ -		\$ -	\$ -
Bookstall Purchases	\$ 2,800.00		\$ 1,000.00	\$ 2,600.27
Picnic	\$ -		\$ -	\$ -
Liability Insurance	\$ 265.00		\$ 258.00	\$ 265.00
Lifeline	\$ 500.00		\$ 500.00	\$ 349.56
Phone Answering Service/1-800#	\$ 350.00		\$ 1,500.00	\$ 819.65
Office sup (coffee, postage & faxing)	\$ -		\$ -	\$ -
QuickBooks	\$ -		\$ 430.00	\$ -
Post Office Box	\$ 100.00		\$ 92.00	\$ 92.00
Rent	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00
Webmaster	\$ 1,200.00		\$ 800.00	\$ 1,138.80
Website	\$ 700.00		\$ 500.00	\$ 669.41
Where & When	\$ 2,500.00		\$ 3,000.00	\$ 1,997.04
PayPal	\$ 100.00		\$ 100.00	\$ 52.10
SMIA Archives	\$ -		\$ -	\$ -
Other - Tax Filings	\$ 100.00		\$ -	\$ 41.20
TOTAL EXPENSES	\$ 9,815.00		\$ 9,380.00	\$ 9,225.03
Net Income/Loss	\$ 2,185.00		\$ (760.00)	\$ 6,310.76